

- Project Approach
- Project Schedule
- Questions



Project Team



- ◆ Lead Firm/Overall Project Management
- Travel Demand Modeling
- Master Plan Development



- Data Collection
- Corridor Analysis
- Design Manual

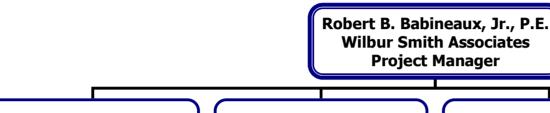


- Local Coordination/Issues
- Cost Estimates/Design Manual

Jose E. Martinez & Associates

Public Involvement

Program Organization



Robert A. Hamm, P.E. Wilbur Smith Associates Master Plan Task Leader

Wilbur Smith Associates Modeling Task Leader

Thomas A. Williams

Jose E. Martinez
Jose E. Martinez & Associates
Public Participation

J. Michael McInturff, P.E. WHM Transportation Engineering Consultants, Inc. Design Manual/Traffic Data

Marc D. Williams, P.E. Benefits/Cost Analyst Expert

> Bret C. Keast, AICP Land Use Expert

Kevin St. Jacques, P.E. P.T.O.E. Bike/Pedestrian Expert

Michael A. Hochschild, AICP Transit Expert

> David J. Sargent Environmental Expert

William J. Muzekari Senior Modeling Expert

Chris D. Van Slyke Modeling Expert

Rashed T. Islam, M.C. Micro-Modeling Expert

Laura L. Kulecz, AICP Public Participation Expert Heidi Westerfield Ross, P.E. Micro-Modeling Expert

Richard S. Wong, P.E. Roadway Standards Expert

Stephen A. Ramsey, P.E. Cost Estimation/Local Expert

Rebecca Bray Wood, P.E. Data Collection Expert

Timothy L. Welch Data Collection Expert

Support Staff

Planners, Engineers, Economists, Systems Analyst, Technicians, CADD Operators, GIS Specialists, and Field Staff



Project Manager Experience Butch Babineaux, P.E.

- 19 Years Transportation
 Engineering/Planning Experience
- Specializes in Transportation Plans and Corridor Feasibility Studies
- Managed over 15 Transportation
 Plans in TX, LA, NM, and OK
- Registered P.E. in Texas and Four Adjacent States
- Extensive TxDOT and Local
 Governmental Agency Experience
- Outstanding Performance and Award Winning Projects
- Immediately Available





Travel Demand Modeling Task Leader Experience **Tom Williams**

- 15 Years Travel Demand Modeling Experience
- TransCAD Expert
- Programming (VB, GISDK)
- Built SH 130 Super Regional Model for TTA
- Expanded CAMPO Model to Hays County
- Spearheaded TransCAD Implementation with TxDOT for Statewide MPO Use
- Located in Austin



Cost Estimates



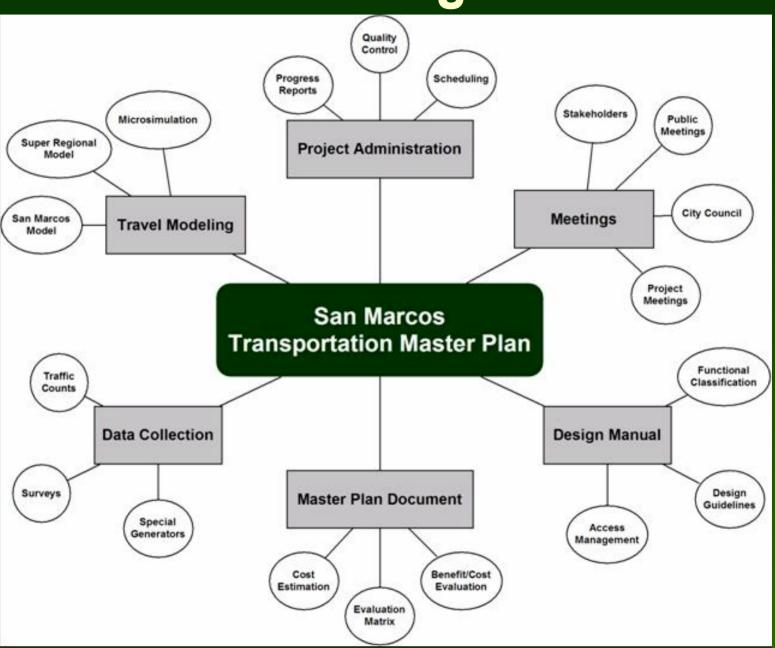
- Project Experience:

 Downtown Austin Mobility Plan
 - Same Team Members
 - CORSIM/SYNCHRO Modeling
 - Urban Area Data Collection
 - Intersection Operational Improvements
 - Extensive Stakeholder Involvement
 - Pedestrian, Bicycle, and Transit Elements
 - Application of Evaluation Criteria
 - Consideration of IH 35 Impacts

Award Winning Projects

- Bastrop Comprehensive Plan
- Lockhart Comprehensive Plan
- Kerrville Comprehensive Plan
- Shreveport/Bossier City Transportation Plan
- Baton Rouge Comprehensive Plan
- LBJ Freeway Managed Lanes
 Traffic and Revenue Study

Work Program





Transportation Issues

- Congested Areas (Hopkins St, Post Rd, RM 12, IH 35)
- Proposed Improvements (San Marcos Loop FM 110 and Wonder World Drive Extension)
- Edwards Aquifer Recharge Zone
- Growth Primarily in South and East
- SWTSU Parking, Commuting, and Transit Issues
- At-grade Railroad Crossings (Hopkins, Guadalupe, CM Allen, Wonder World Drive)
- San Marcos River Corridor Ordinance
- Alternative Transportation Modes
- Special Generators (Outlet Malls, Downtown, University, Medical Center)



Principles of Developing the Transportation Master Plan

- Traffic Service
- Maximum Use of Existing Network
- Network Continuity
- Systems Relationships
- Land Access
- Growth Potential



- Map of Transportation Recommendations
 - Future Functional Classification
 - Future Roadways and Extensions
 - Required Right-of-Way Needs
 - Bicycle and Pedestrian Improvements
 - Transit System Needs
 - Recommended Design Standards
 - Right-of-Way and Pavement Widths
 - Desired Number and Width of Lanes
 - Type and Width of Medians
 - Border Area Widths
- Implementation Program
 - Construction Costs
 - Prioritization of Improvements
 - Responsible Agencies/Funding Sources



Methods and Criteria

- Qualitative Evaluation
 - Social Impacts
 - ◆ Stakeholder Involvement
 - Environmental Impacts
- Quantitative Evaluation
 - Data Collection
 - Capacity/LOS Analysis
 - ◆ Travel Demand Modeling/Forecasts
 - Costs
 - Design/Construction Elements



Public Input

- Early, Continuous, and Proactive Public Involvement
- Understand Community Vision and Goals
- Public Outreach Activities:
 - ◆ TAC Meetings (4)
 - Stakeholder Committee (4)
 - ◆ Bike/Ped Advisory Committee (3)
 - Public Meetings (3)
 - Website
 - SWT Surveys



Engineering Practices and Capacity Analysis

- Standard Engineering Practices:
 - Highway Capacity Manual
 - ◆ AASHTO Green Book
 - ◆ TxDOT Design Manual
 - ◆ Texas MUTCD
- Available Software Tools:
 - ◆ SYNCHRO, CORSIM, VISSIM
 - ◆ PASSER, HCS



Engineering Practices and Capacity Analysis

- Capacity Analysis:
 - ◆ Use HCM Procedures
 - Volume-to-Capacity Ratios
 - ◆ Delay at Signalized Intersections
 - ◆ Determine LOS
- Measures of Effectiveness:
 - ◆ Level-of-Service
 - ◆ Vehicle Miles Traveled (VMT)
 - ◆ Vehicle Hours Traveled (VHT)
 - ◆ Travel Speed/Time



Prioritizing Future Multimodal Projects

- Prioritization Ranges
 - ◆ Short Term (<5 Years)</p>
 - ◆ Intermediate (5 to 10 Years)
 - ◆ Long Term (10 to 25 Years)
- Prioritization Factors
 - Ease/Cost of Implementation
 - Environmental Impacts
 - Need Based on Current and Future Traffic Demands
 - System Continuity
 - Cost Effective Solutions
 - Financial Constraints



- Retail Retail Office Office Office Office Office Resid
 - Mathematical Model
 - Computer Simulation
 - Evaluate Transportation Scenarios/What if?
 - Projects Future Travel Demands
 - Answers 4 Questions:
 - How Many Trips?
 - Where do They Go?
 - ♦ What Mode (Auto/Bus)?
 - What Route?



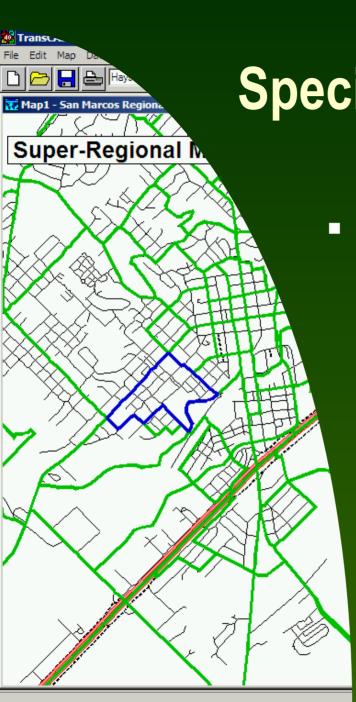
Future Travel Forecasts

- Reason for Models
 - More than Just Numbers
 - Framework for City Planning
 - ◆ City Provided Inventory/Demographics
 - Primary Tool for Evaluating Future Needs
- Traffic Projections
 - Baseline Calibrate/Validate to Current
 Year
 - 5 Year
 - 10 Year
 - 25 Year



Modeling Methods

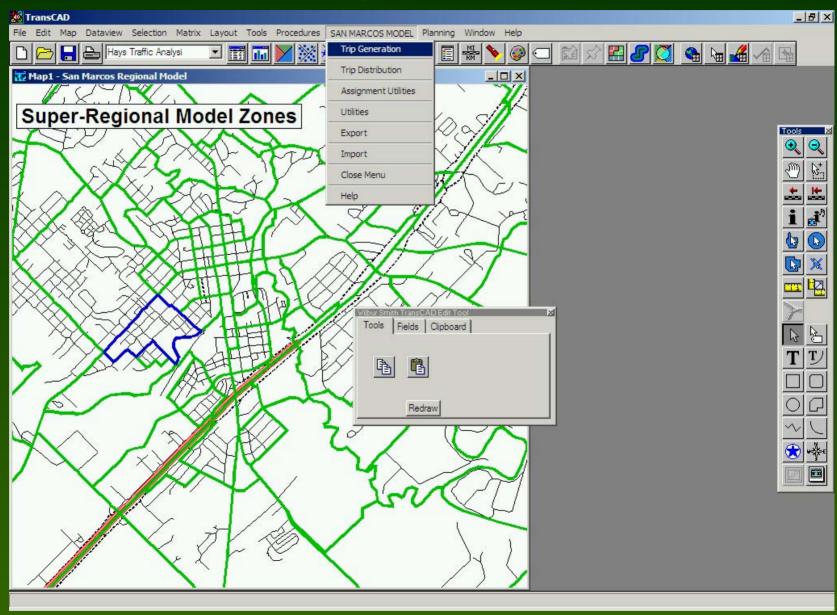
- TransCAD
- Three Levels
 - ◆ Super Regional Model Includes Austin/San Antonio Region
 - City Wide Model Includes San Marcos ETJ
 - Micro Model Corridor Specific Simulations



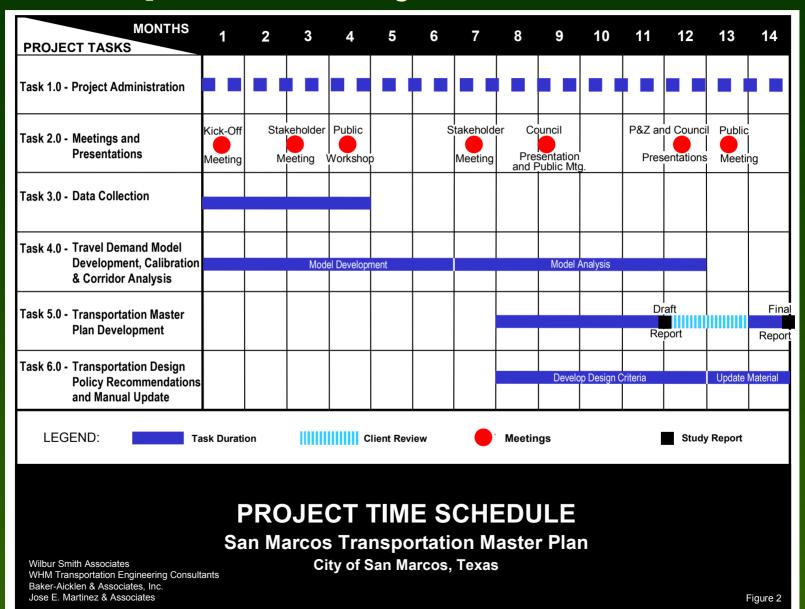
Specialized TransCAD Model

- Tailored for San Marcos
 - Special Generators
 - Includes City Collector Streets
 - Integrated with Regional Model to Account for External Trips
 - San Marcos User Interface

User Friendly TransCAD Model



Proposed Project Schedule













Why Select WSA Team?

- Most Qualified Team
- Experienced PM and Senior Personnel
- Local Knowledge
- Successful Relationships
- Multidisciplinary Approach
- TransCAD Expertise
- Extensive Staff Resources Located in San Marcos and Austin
- Key Personnel Immediately Available



Ability to Meet Schedule

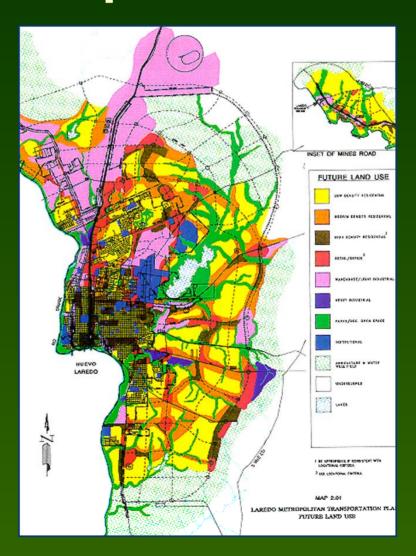
- Extensive Team Resources
- Immediately Available
- Extensive Experience with Transportation Plans
 - Clearly Define Project Objectives
 - ◆ Identify Issues Early
- Nearby Presence in San Marcos and Austin for Immediate Response



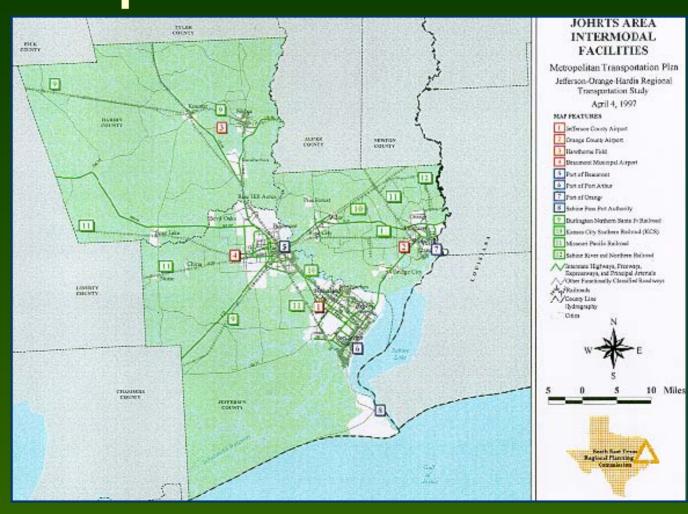
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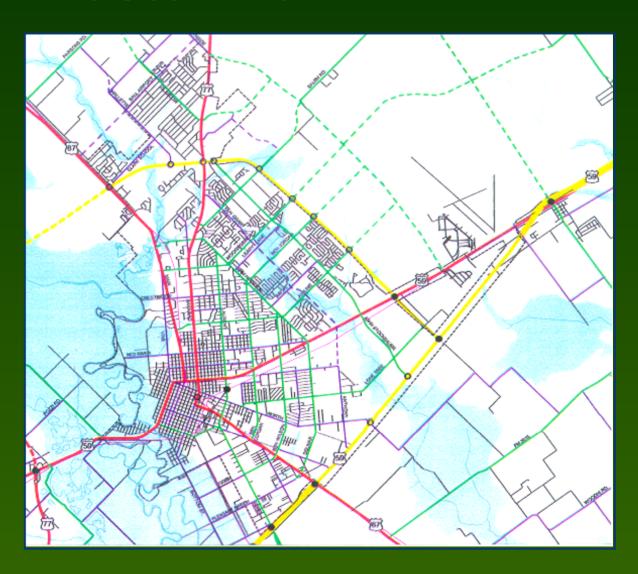
Laredo Metropolitan Transportation Plan



JOHRTS Metropolitan Transportation Plan Update - 2025



Victoria Thoroughfare Master Plan

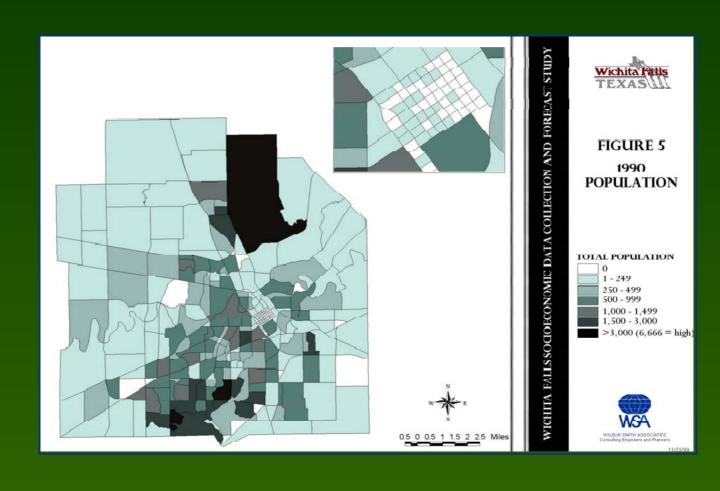


Brownwood-Early Loop Feasibility Study





Wichita Falls Socioeconomic Data Collection and Forecast



Special Generator Studies

- H-GAC Special Generator Program
 - Memorial Park
 - Galveston Island
 - ◆ Gulf Greyhound Park
 - Hobby Airport
 - Bush Intercontinental Airport
- University Transportation Studies
 - University of Texas Medical Branch Galveston
 - Southwest Texas State University
 - University of Houston